

Agenda - Spring Congregational Meeting April 30, 2023

1. Opening Prayer
2. Approval of Agenda
3. Approval of Minutes – [2022 Fall Congregational Meeting Minutes](#)
4. Treasurer's Report
5. Pastor's Report
6. New Governance Implementation
7. Election of Officers - Proposed slate of officer candidates:
 - **Board of Elders** –
 - John Zimmerschied
 - Barry Steevens
 - Blake Trickey
 - **President** - Mark Kruse
 - **Vice President** – Luke Lilienkamp
 - **Treasurer** – Chris Lohmann
 - **Financial Secretary** – John Sponaugle
 - **Recording Secretary** – Kristy Kruse
 - **Church Council Member-at-Large** – Deanna Leimbach
 - **Endowment Board** - Ev Adam
8. Closing Prayer

Campus Lutheran Church
Statement of Activities
General Operating Fund
For the period of 01/01/2023 to 03/31/2023

Account Name	Actual	YTD Budget	Annual Budget
<u>Income</u>			
<u>Giving Income</u>			
Envelope/Plate Offerings	89,176.10	68,949.99	275,800.00
Simply Giving/Online Donations	35,224.17	39,249.99	157,000.00
Thank Offering	6,110.90	2,250.00	9,000.00
Flower Donations	843.00	624.99	2,500.00
Facility Use Donations	310.20	500.01	2,000.00
Miscellaneous Donations	299.60	500.01	2,000.00
Thrivent Choice	193.00	249.99	1,000.00
Total Giving Income	132,156.97	112,324.98	449,300.00
<u>Other Income</u>			
Cell Tower Income	3,809.04	3,832.50	15,330.00
Miscellaneous Income	303.42	3,375.00	13,500.00
Grants & Partnerships	5,833.34	6,999.99	28,000.00
Investment Income	107.21	24.24	97.00
Receipts from Endowment Fund	0.00	0.00	0.00
Total Other Income	10,053.01	14,231.73	56,927.00
Total Income	142,209.98	126,556.71	506,227.00
<u>Expense</u>			
Administration	7,746.20	4,939.98	19,760.00
Called Staff	39,299.87	45,885.78	183,543.00
Christian Education	1,201.08	2,375.01	9,500.00
Church Property	28,988.20	22,749.99	91,000.00
Communications	1,562.96	2,787.00	11,148.00
Fellowship	313.84	874.98	3,500.00
Non-Called Staff	23,181.15	21,843.96	87,376.00
Outreach	1,000.00	3,675.03	14,700.00
Social Ministry	0.00	875.01	3,500.00
Stewardship	0.00	187.50	750.00
Student Ministry	405.50	1,350.03	5,400.00
Worship Services	2,032.00	2,987.52	11,950.00
Youth Ministry	2,045.85	2,750.01	11,000.00
Total Expense	107,776.65	113,281.80	453,127.00
<u>Transfers</u>			
Debt Service	4,255.40	13,275.00	53,100.00
Total Transfers	4,255.40	13,275.00	53,100.00
Net Surplus (Deficit)	\$30,177.93	(\$0.09)	\$0.00

Campus Lutheran Church
Statement of Activities

Designated Funds

For the period of 01/01/2023 to 03/31/2023

Fund Name	Beginning Balance	Income	Expenses	Transfers to Other Funds	Net Increase (Decrease)	Ending Balance
<u>General Fund</u>	49,956.84	142,209.98	107,776.65	(4,255.40)	30,177.93	80,134.77
<u>Board Designated Funds</u>						
Benevolence Fund	948.24	0.00	0.00	0.00	0.00	948.24
Building/Property Improvement Fund	39,595.22	4,350.00	6,830.20	0.00	(2,480.20)	37,115.02
Circle of Friends Ministry Fund	357.33	0.00	0.00	0.00	0.00	357.33
Loaves & Fishes Fund	3,467.83	0.00	0.00	0.00	0.00	3,467.83
Mission Trips (Other) Fund	11,793.29	0.00	0.00	0.00	0.00	11,793.29
Mission Trip (Alaska) Fund	16,213.64	6,412.13	9,976.54	0.00	(3,564.41)	12,649.23
Mission Trip (Spring Break) Fund	3,065.03	781.50	0.34	0.00	781.16	3,846.19
Student Ministry Fund	4,181.64	3,641.81	2,444.02	0.00	1,197.79	5,379.43
Youth Ministry Fund	21,907.87	1,221.79	0.00	0.00	1,221.79	23,129.66
Funeral Luncheons Fund	874.79	75.00	105.93	0.00	(30.93)	843.86
Total Board Designated Funds	102,404.88	16,482.23	19,357.03	0.00	(2,874.80)	99,530.08
<u>Donor Restricted Funds</u>						
Endowment Fund donations	0.00	0.00	0.00	0.00	0.00	0.00
Furnishings Fund	150.00	0.00	0.00	0.00	0.00	150.00
Living Faith Garden Fund	752.01	0.00	0.00	0.00	0.00	752.01
Organ Fund	7,561.95	150.00	0.00	0.00	150.00	7,711.95
Technology Fund	0.00	0.00	0.00	0.00	0.00	0.00
Transform Campaign	707.60	360.00	0.00	0.00	360.00	1,067.60
Special Collections	7,556.88	1,950.03	2,338.86	0.00	(388.83)	7,168.05
Debt Retirement	338,384.66	14,576.00	0.00	(336,900.00)	(322,324.00)	16,060.66
Total Donor Restricted Funds	355,113.10	17,036.03	2,338.86	(336,900.00)	(322,202.83)	32,910.27
<u>Memorial Funds</u>						
Memorial fund - general	3,270.00	100.00	2,850.00	0.00	(2,750.00)	520.00
Don Hollenberg	2,120.00	0.00	0.00	0.00	0.00	2,120.00
David F. Manz	45.00	0.00	0.00	0.00	0.00	45.00
Rev. Kenneth & Lynn Frerking	1,135.11	0.00	0.00	0.00	0.00	1,135.11
Pascucci Memorial	200.00	0.00	0.00	0.00	0.00	200.00
Joyce Meador	100.00	0.00	0.00	0.00	0.00	100.00
David Kirchoff	125.00	0.00	0.00	0.00	0.00	125.00
Harold Lieurance	50.00	0.00	0.00	0.00	0.00	50.00
Kay Stivers	50.00	0.00	0.00	0.00	0.00	50.00
Gladys Hoffman	300.00	0.00	0.00	0.00	0.00	300.00
Total Memorial Funds	7,395.11	100.00	2,850.00	0.00	(2,750.00)	4,645.11
Total Designated Funds	464,913.09	33,618.26	24,545.89	(336,900.00)	(327,827.63)	137,085.46
<u>Non-Cash Equity</u>						
Equity in Facilities	2,499,604.31	0.00	6,280.32	341,155.40	334,875.08	2,834,479.39
Total Non-Cash Equity	2,499,604.31	0.00	6,280.32	341,155.40	334,875.08	2,834,479.39
Total	3,014,474.24	175,828.24	138,602.86	0.00	37,225.38	3,051,699.62

Campus Lutheran Church
Statement of Financial Position
As of 03/31/2023

Assets

Bank

Commerce Bank (operating)	123,257.63
LCEF-Campus Lutheran	88,708.56
LCEF-Youth Group	1,423.66
Venmo	19.43

Total Bank	213,409.28
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Other Current Assets

Prepaid Insurance	11,505.69
Prepaid Expense Cards	3,642.70

Total Other Current Asset	15,148.39
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Fixed Assets

Buildings	3,494,178.75
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Total Fixed Asset	3,494,178.75
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Total Assets	3,722,736.42
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Liabilities

Short Term Liability

Accounts Payable	8,425.63
Credit Cards	5,013.81
Payroll Liabilities	(77.08)

Total Short Term Liability	13,362.36
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Long Term Liability

Lutheran Church Extension Fund	657,674.44
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Total Long Term Liability	657,674.44
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Total Liabilities	671,036.80
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Equity

Fund Balances

General Fund	80,134.77
Board Designated Funds	99,530.08
Donor Restricted Funds	32,910.27
Memorial Funds	4,645.11

Total Fund Balances	217,220.23
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Non-Cash Equity

Equity in Facilities	2,834,479.39
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Total Non-Cash Equity	2,834,479.39
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Total Equity	3,051,699.62
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Total Liabilities + Total Equity	3,722,736.42
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Pastor's Report – April 30, 2023

MEMBERSHIP CHANGES since FALL 2022 CONGREGATIONAL MEETING

Deaths:

Janice Baird – November 20, 2022

Baptisms:

Alok Tiwari – March 12, 2023

Abuk Agolory – April 16, 2023

Pwo-Jwok Agolory – April 16, 2023

Madelyn Dyer – April 23, 2023

Adult Confirmation, Profession of Faith:

Alok Tiwari – February 27, 2023

Ryan Kulesa – February 27, 2023

Bayliee Wegman – February 27, 2023

Transfer In:

Kenneth & VeNora Klussman – February 6, 2023 – Trinity Lutheran Church, Columbia, MO

Transfer Out:

Scott, Danielle & Rosalie Dart – to Christ the King Lutheran Church, Enterprise, AL

SHARED MINISTRY

Campus Lutheran and Good Shepherd Lutheran have reached the milestone of one year of shared ministry. In addition to Pastor Lanning's time leading Quarterlife, co-leading Confirmation, and providing ministry support at Campus, our congregations have joined one another for various fellowship events, youth ministry retreats and activities, and have participated in a pulpit exchange during Advent and Lent. Currently, our Shared Ministry Workgroup (Pastor Kent Pierce, Mark Kruse, John Sponaule, Natalie Carlson, Pastor James Lanning, Curt Nadler, Catherine Simmons, Hannah Lanning and Aaron Seider) is starting an online prayer ministry together. You can learn more at www.campuslutheran.org/prayer. We are blessed by this partnership and are excited about future possibilities for outreach together.

GRACE ROAD

Our children's ministry, Grace Road, has been blessed with renewal following the disruption of the pandemic. We give thanks for our volunteers who have stepped up to make sure that we have everything in place for Sunday mornings, as well as for special events like the recent Grace Road Lock-In and the Easter Egg Hunt. On June 23-25 we will have our VBS Retreat. You can learn more at www.campuslutheran.org/vbs. Beth Greimann recently began serving as an interim director for Grace Road, so please reach out to her if you would like to become involved.

ISM EQUIPPING CONFERENCE

International Student Ministry, Inc., a Recognized Service Organization of the LC-MS, will be holding their Equipping Conference at Campus Lutheran on May 23-25 (www.isminc.org/equip). This event is for ministry leaders and volunteers who work with international students and scholars at Lutheran campus ministries. If you have an interest in becoming involved with our international ministry and would like to attend, there are [\\$100 participant grants](#) available (contact Pastor Kent or Beth Greimann).

COLLEGE MINISTRY

We give thanks for Morgan Jennings and Leah Jennings, who have served on our staff as student workers. They have done an outstanding job of working with our Lutheran Student Fellowship organization, leading The Gathering on Wednesday evenings, helping our Peer Ministers, and coordinating with our Student Ministry Team. We also give thanks for all of the students who have served in leadership roles this past year, as well as those who will step into those roles over the summer. Currently we are in the search process for two new student workers for next year.

GO LEADERSHIP RETREAT

During the first quarter of 2023 the *GO Leadership Retreat* for college students was organized and hosted by Campus Lutheran on February 10-11. Thirty-seven students attended from 8 different schools. The retreat speaker was Darcy Paape, who directs the Women's Leadership Institute at Concordia University – Wisconsin. The retreat theme was: "Growing Together: Fostering Fruitful Conversations."

+Serving Christ with you+



Living and sharing the transforming love of Christ